



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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DONALD L. WOLFE, Director

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December 19, 2006

IN REPLY PLEASE

REFER TO FILE: **PM-1**

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**EARVIN MAGIC JOHNSON SOCCER FIELD
AWARD SUPPLEMENTAL AGREEMENT 3
SPECS. 6821 AND 6822; C. P. 68952 AND 69529
SUPERVISORIAL DISTRICT 2
3 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER AND
THE DIRECTOR OF PARKS AND RECREATION THAT YOUR BOARD:**

1. Find that the project is categorically exempt under the California Environmental Quality Act (CEQA).
2. Approve the project budget of \$3,360,000, and authorize the Director of Public Works to carry out the project.
3. Award and authorize the Director of Public Works to execute Supplemental Agreement 3 to Agreement 10218 with Troller Mayer Associates, Inc., to provide additional design and consultant services for the Earvin Magic Johnson Soccer Field project for a \$254,300 not-to-exceed fee funded by Capital Projects (C.P.) 68952 and 69529 and to establish the effective date following Board approval.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

The recommended actions will allow Public Works to proceed with the design of the soccer fields and basketball courts as a single project. The recommended Supplemental Services Agreement with Troller Mayer Associates will also extend the duration of the Agreement allowing construction of the project.

Magic Johnson Park is located at 905 East El Segundo Boulevard, Los Angeles, California. The soccer fields and comfort station for this part of the park require extensive rehabilitation/replacement so that they can provide the services and Americans with Disabilities Act requirements to the community. During plan check, the County received the State Youth Soccer and Recreation Development Program Grant to construct basketball courts at the park. The Supplemental Agreement will include the basketball courts as part of the project to minimize contracting and construction impacts and to expedite the work.

On November 12, 2002, your Board authorized Agreements with 26 consulting firms, including Troller Mayer Associates. These Agreements were for as-needed design services with an initial 2-year term from 2002 to 2004 and two possible 1-year extensions for 2004 to 2005 and 2005 to 2006. These extensions are to be authorized by the Director of Parks and Recreation in \$600,000 not-to-exceed amounts per firm per year. A further extension may be authorized by the Director of Parks and Recreation to enable firms to complete contracted services on projects already in progress. The project was transferred from Parks and Recreation to Public Works in September 2006. The recommended actions will allow Public Works to deliver the project.

Implementation of Strategic Plan Goals

These actions meet the County Strategic Plan Goal of Service Excellence by providing the public with easy access to quality services that are both beneficial and responsive.

FISCAL IMPACT/FINANCING

The recommended Supplemental Agreement with Troller Mayer Associates is for \$254,300. Sufficient funds are available in the 2006-07 Capital Project Budget under C.P. 68952 and 69529. Funding sources are \$1,560,000 in Proposition A, \$800,000 in State Youth Soccer and Recreation Development Program Grant funds, and \$1,000,000 in Vehicle License Fee funds.

The total cost of the project, including plans and specifications, plan check, construction, consultant services, and County services, is currently estimated at \$3,360,000. The Project Schedule and Budget Summary are included in the enclosure.

Operating Budget Impact:

Based on the project scope of work, Parks and Recreation does not anticipate any one-time, start-up or ongoing costs. The nature of the improvements is to replace and refurbish existing infrastructure, which will be maintained and operated with existing staff and resources.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard Supplemental Agreement, in the form previously approved by County Counsel, will be used. The existing Consultant Services Agreement with Troller Mayer Associates includes the standard Board-directed clauses that provide for termination of services, renegotiation, hiring qualified displaced County employees, GAIN/GROW, Safely Surrendered Baby Law, Contractor Employee Jury Service Program, and Child Support Compliance Program.

The project excludes allocations to the Civic Art Special fund per your Board's Civic Art Policy, adopted December 7, 2004, because the project was established prior to this date.

ENVIRONMENTAL DOCUMENTATION

The proposed project has been reviewed and determined to be categorically exempt under CEQA in accordance with State CEQA Guidelines, Section 15303, Class 3 (e), New Construction or Conversion of Small Structures, and the County of Los Angeles Environmental Procedures and Guidelines, Appendix G, Class 3 (b), adopted by your Board on November 17, 1987. A Notice of Exemption will be filed with the Registrar-Recorder/County Clerk.

CONTRACTING PROCESS

On June 6, 2001, 109 firms were solicited by Parks and Recreation to establish a list of as-needed architectural, engineering, and related services. Forty-three firms submitted responses to the County's Request for Qualification. An evaluation committee, comprised of members of Parks and Recreation, Regional Planning, and Public Works reviewed the responses. Thirty-one firms were invited to make a presentation and be interviewed by a final evaluation committee. Thirty-one firms were originally recommended for Contract award.

The Auditor-Controller was requested to review the award process, specifically the evaluation criteria and the methodology for scoring. On December 3, 2001, the Auditor-Controller issued a report identifying several areas in which the process could be improved. Parks and Recreation reevaluated all 43 proposals with a new evaluation committee consisting of staff from Parks and Recreation, the Chief Administrative Office, and Public Works.

Based on the reevaluation of proposals, 34 firms achieved qualifying scores and advanced to the interview process. Twenty-six of the interviewed firms achieved the minimum scores needed to qualify for award. Troller Mayer Associates, the firm being recommended in this letter for extension of their Agreement, was one of the 26 firms achieving qualifying scores. The consultants were selected without regard to gender, race, creed, or color.

Troller Mayer Associates' Community Business Enterprises participation data (24.5 percent) and 3-year contracting history with the County are on file with Public Works.

The State Labor Code requires contractors to pay prevailing wage rates to all persons employed on Public Works Contracts.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services or projects during the performance of the recommended services.

The Honorable Board of Supervisors
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CONCLUSION

Please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects Division), Parks and Recreation, and Public Works.

Respectfully submitted,

DONALD L. WOLFE
Director of Public Works

DAVID E. JANSSEN
Chief Administrative Officer

RUSS GUINEY
Director of Parks and Recreation

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Enc.

cc: County Counsel
Office of Affirmative Action Compliance
Department of Public Social Services (GAIN/GROW Program)

December 19, 2006

ENCLOSURE

**EARVIN MAGIC JOHNSON SOCCER FIELD
AWARD SUPPLEMENTAL AGREEMENT 3
SPECS. 6821 AND 6822; C. P. 68952 AND 69529
SUPERVISORIAL DISTRICT 2
3 VOTES**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Project Program	N/A
Design	
Contract Execution	12/20/06
Construction Documents	08/22/07
Jurisdictional Approvals	09/11/07
Construction Bid and Award	12/31/07
Construction	
Substantial Completion	08/18/08
Construction Completion	11/10/08
Acceptance	12/02/08

II. PROJECT BUDGET SUMMARY

Budget Category	Project Budget Soccer Field	Project Budget Basketball Court	Proposed Project Budget
Land Acquisition	N/A	N/A	N/A
Construction			
(a) Construction Contract	\$1,697,284	\$ 553,042	\$ 2,250,326
(b) Change Order Contingency	<u>\$ 299,522</u>	<u>\$ 97,594</u>	<u>\$ 397,116</u>
Subtotal	\$1,996,806	\$ 650,636	\$ 2,647,442
Equipment	N/A	N/A	N/A
Plans and Specifications			
(a) Basic Design Services	\$ 94,671	\$ 246,300	\$ 340,971
(b) Additional Services	<u>\$ 28,145</u>	<u>\$ 8,000</u>	<u>\$ 36,145</u>
Subtotal	\$ 122,816	\$ 254,300	\$ 377,116
Consultant Services	\$ 20,464	\$ 10,216	\$ 30,680
Plans Check and Jurisdictional Reviews	\$ 30,639	\$ 15,296	\$ 45,935
Miscellaneous Expenditures	\$ 7,871	\$ 3,930	\$ 11,801
County Services	\$ 131,000	\$ 65,622	\$ 196,622
Expenditures to Date	\$ 50,404	\$ -0-	\$ 50,404
TOTAL	\$2,360,000	\$ 1,000,000	\$ 3,360,000